

HR 2002-5

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Departmental Appropriation:
Planning Department: \$1,891,882.00

Municipal Clerk

ATTEST:

Chair

PASSED AND APPROVED by the Anchorage Assembly this 15 day of January, 2002.

the Municipal Assembly.

Section 2. This resolution shall take effect immediately upon passage and approval by

Investment Act Title 1B Dislocated Worker Program within the Planning Department.

Section 1. That the sum of One Million Eight Hundred Ninety One Thousand Eight Hundred Eighty Two Dollars (\$1,891,882.00) is appropriated to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2001 Workforce

THE ANCHORAGE ASSEMBLY RESOLVES:

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION EIGHT HUNDRED NINETY ONE THOUSAND EIGHT HUNDRED EIGHTY TWO DOLLARS (\$1,891,882.00) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE PY 2001 WORKFORCE INVESTMENT ACT TITLE 1B DISLOCATED WORKER PROGRAM WITHIN THE PLANNING DEPARTMENT.

CLERK'S OFFICE
APPROVED
1-15-02

Date:

ANCHORAGE, ALASKA
AR NO 2002-5

Submitted by: Chair of the Assembly at the Request of the
Prepared by: Planning Department
For Reading: January 8, 2002
Mayor



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 6-2002

Meeting Date: January 8, 2002

From: Mayor

Subject: Appropriating the Workforce Investment Act Title 1B Dislocated Worker Program for Program Year 2001

The Administration requests approval of the attached resolution to appropriate One Million Eight Hundred Ninety One Thousand Eight Hundred Eighty Two Dollars (\$1,891,882.00) to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2001 Workforce Investment Act Title 1B Dislocated Worker Program within the Planning Department. The grant will fund program from July 1, 2001 through June 30, 2002.

These funds will be used to provide core, intensive and training services within the One-Stop system to individuals who meet the dislocated worker criteria. Operating under a consortium agreement between the Municipality of Anchorage and the Matanuska-Susitna Borough, training and employment opportunities are provided to qualified individuals through the combined service area.

The following budget is presented:

STATE CATEGORICAL GRANTS FUND (231)

<u>REVENUES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15731G-9398	Other State Grant Revenues	\$1,891,882
<u>EXPENDITURES</u>		
231-15731G-1101	Salaries & Wages	167,169
231-15731G-1401	Retirement	30,458
231-15731G-2101	Office Supplies	2,000
231-15731G-2201	Operating Supplies	1,800
231-15731G-3101	Professional Services	2,000
231-15731G-3202	Postage	10
231-15731G-3302	Mileage	100
231-15731G-3303	Freight, Express, Messenger	10
231-15731G-3307	Conferences – Outside Alaska	4,800
231-15731G-3308	Conferences – Inside Alaska	10
231-15731G-3601	Maintenance Contracts – Equipment	10
231-15731G-3611	Maintenance – Computers	10
231-15731G-3701	Rent	17,440
231-15731G-3801	Board Expenses	10
231-15731G-3802	Advertising	10
231-15731G-3803	Printing & Binding	10
231-15731G-3805	Dues/Subscription/Memberships	800
231-15731G-3806	Tuition and Registration Fees	1,000

231-1573IG-3808	Contractual	416,575
231-1573IG-3861	Participant Support	61,880
231-1573IG-3861	Participant Training	150,000
231-1573IG-5401	Equipment >1000	10
231-1573IG-5411	Computer Hardware >1000	5,010
231-1573IG-5412	Computer Software >1000	2,510
231-1573IG-5603	Equipment <1000	10
231-1573IG-5604	Computer Hardware <1000	4,000
231-1573IG-5605	Computer Software <1000	4,000
231-1573IG-6050	WIA Clearing IGC	6,000
231-1573IG-6085	Graphics	1,000
231-1573IG-6145	Workmen's Compensation	6,737
231-1753IG-6147	General Liability	6,503
TOTAL		1,891,882
WIA Clearing		
231-1576IG-3201	Communication	6,000
TOTAL		6,000
231-1576IG-7404	Title 1B IGC Other	(6,000)
TOTAL		(\$6,000)

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING \$1,891,881.70 FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT TO THE STATE CATEGORICAL GRANTS FUND (231).

Prepared By:

Susan R. Fison
 Susan R. Fison, Director
 Planning Department

Fund Certification:
 231-1573IG-9398 \$1,891,882
 WIA PY 2001 Title 1B Dislocated Worker
 Program Grant BY 2001
Kate H. Giard
 Chief Fiscal Officer

Harry J. Kieling, Jr.
 Harry J. Kieling, Jr.
 Municipal Manager

Respectfully Submitted

George P. Wuerch
 Mayor

HRUS
Hr 2004-5

SUBJECT OF AGENDA DOCUMENT		Appropriation of PY 01 WIA Title 1B Dislocated Worker Program	
DATE PREPARED		12/3/2001	
DEPARTMENT NAME		PLANNING	
THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY		Becky C. de Guzman	
DIRECTOR'S NAME		Susan R. Fison	
HIS/HER PHONE NUMBER		343-6572	
COORDINATED WITH AND REVIEWED BY		INITIALS	
DATE			
☐ AO ☒ AR ☒ AM ☐ AIM			
2		PLANNING THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Becky C. de Guzman 343-6572	
4		COORDINATED WITH AND REVIEWED BY INITIALS DATE	
6		Mayor Heritage Land Bank Merrill Field Airport Municipal Light & Power Port of Anchorage Solid Waste Services Water & Wastewater Utility Municipal Manager	
5		Cultural & Recreational Services Employee Relations Finance, Chief Fiscal Officer Fire Health & Human Services Office of Management & Budget Management Information Systems Police Police Planning, Development & Public Works Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing Municipal Attorney Municipal Clerk Other	
5		Special Instructions/Comments: 9. F. [Signature] CLERKS OFFICE	
6		Assembly Hearing Requested JAN 8 2002 Public Hearing Date Requested M.O.A. JAN 15 2002	